



# St Edmundsbury Borough Council

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# Reducing our environmental impact.

- Data 'you can't manage what you can't measure'
- Progression modernisation of fleet
- Pool cars to offset grey fleet usage
- Technology
- Education
- Training
- Ongoing monitoring
- Results







### **Data**





- Commercial and Pool car fleet mileage and fuel usage from 'Timeplan™' fuel monitoring system
- Grey Fleet mileage data from payroll system
- All spot-hires controlled by Fleet Section
- Public transport usage data from credit cards/expense claims
- Annual 'Travel to Work' survey







# **Progression**

- Modernisation of fleet (subject to capital programme) by natural progression
- Encourage low emission vehicles consider in-service modifications but ensure benefits are measurable
- Optimum specifications Horses for Courses!



## **Pool cars**





- Established pool car fleet
- 'Demand led' expansion of fleet
- Low emission, class A cars
- Supplement with spot hire until additional demand confirmed
- Discourage Grey Fleet use in favour of pool cars
- Intranet, on-line booking facility







# motorvate Technology

#### NOW

- Tracking and Telematics
- Speed limiters (50 mph and 62 mph)
- GreenRoad™ Safety Centre
- Connaught Hybrid+ ™
- Route Optimisation (CVRS)

#### NEXT

- Hydraulic Regenerative Braking (HRB)
- Power on Demand PTO



## **Education**





#### Travel Plan

- Car sharing encouraged (<u>www.liftshare.com</u>) with 'guaranteed lift home' for emergencies
- Reserved parking spaces for multi occupancy cars
- Sharing data of known journeys to enable car share (Outlook)
- Staff car park charges (free for cars <=120g/km)</li>
  - Travel plan part funded by income from staff car park charges
- Pool bikes provided
  - Secure parking for cycles
  - Cycle2work scheme offered (salary sacrifice)
  - Showers and changing room at office
- Flexible working/Home working encouraged
- Video and audio conferencing
- Subsidised bus and rail travel (local services)
- Essential mileage rate cut to 40 ppm (from 46.4 ppm)
- Considering journey cap for grey fleet







# **Training**

- Induction and 'tool box' talks
- Investigate all incidents re-train if found necessary
- Use Driver CPC training to best effect SAFED training
- Longevity of Benefit Study (Aecom/Dft)
- CBT compulsory training module for car drivers on intranet
- Assistance from Insurers?
- Free guidance from 'FreightBestPractice' and 'VanBestPractice'
- Benchmarking



# **On-going Monitoring**

- NI185 compulsory data
  - 'Painful' but gives useful data
- Motorvate annual audit
  - Easy after NI185 & feeds into corporate targets. Methodology valued by CMT
- Benefits are easier to identify when comparing year on year statistics







## Results



- Pool car fleet
  - 15300 miles 2005/06
  - 18200 miles 2006/07
  - 24000 miles 2007/08
  - 27500 miles 2008/09
  - 42250 miles 2009/10
- Average pool car journey = 50.3 miles
- Average number of bookings per day = 3.51
- Number of drivers using pool cars = 89
- Grey fleet average CO2
  - 151 g/km 2007/08
  - 146 g/km 2008/09
  - 138 g/km 2009/10
- Cost of pool cars = 34 ppm (approx)
- Low emission cars using staff car park up from 5 to 56









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